

5/13/2020

	Long Term Projects	2020	2021	2022	2023	2024	2025	2026
1	AV Equipment	500		8,500				
2	Exercise Room		3,000	3,000	3,000			
3	Club House Restrooms	7,500						
4	Clubhouse Air Conditioners (10)		10,000	10,000	10,000	10,000	10,000	10,000
5	Clubhouse Windows		10,000		10,000		10,000	
6	Clubhouse Erosion (lakeside porch)	6,500						
7	Clubhouse Library Doors		2,500					
8	Boat Ramp (\$20,000)	20,000						
9	Clubhouse Roof							
10	Clubhouse Rain Gutters							
11	Tennis Courts		12,000					12,000
12	Resurface shuffle board courts		11,000					
13	Roads							
14	Seal Roads		6,000	6,000	6,000	6,000		
15	Generator Treatment Plant	1,500						
16	Sewer Line & Manhole Maint							
17	Treatment Plant steel wier replcmnt	9,000						
18	Water Tank Lining (10 years)					8,000		
19	Lake Side Erosion		50,000	50,000				
20	Club House Painting (exterior)			2,500				
21	Shop Equipment	1,500	1,500	1,500	1,500			
22	Swimming Pool (Reline)							25,000
23	Swimming Pool Heaters/concrete							
24	Swimming Pool Deck					25,000		
25	Irrigation & Well Building Roofs							
26	Golf Course Equipment 2035							
27	Golf Course Irrigation Controls		5,000	10,000	10,000			
35	<b>MUST BE DONE TOTAL</b>	<b>46,500</b>	<b>62,000</b>	<b>91,500</b>	<b>40,500</b>	<b>49,000</b>	<b>20,000</b>	<b>47,000</b>
	<b>YEAR</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
	<b>COULD BE DONE TOTAL</b>		<b>36,500</b>					
	<b>NOT THIS YEAR TOTAL</b>		<b>12,500</b>					