## LONG TERM PROJECTS 2022 TO 2034 As of October 6, 2021

Long Term Projects	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
1 AV Equipment		8,500											
2 Chlorine Injection system	5,000												
3 Clubhouse Air Conditioners (10)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000			
4 Clubhouse Ballroom Chairs													
5 Clubhouse chairs													
6 Clubhouse Erosion (lakeside porch)													
7 Clubhouse interior lights													
8 Clubhouse Painting & Siding (exterior)	5,000												
9 Clubhouse Rain Gutters													
10 Clubhouse Renovations (Ballrm, office, pub, kitchen)													
11 Clubhouse Restrooms	15,000												
12 Clubhouse Roof													65,000
13 Clubhouse Windows & Doors	5,000	10,000		10,000									
14 Erosion control - lake side plants	7,500												
15 Exercise Room	3,000	3,000	3,000										
16 Golf Course Equipment 2035				8,000									
17 Golf Course Irrigation Controls		10,000	10,000										
18 Irrigation & Well Building Roofs													15,000
19 Retention Pond #1 (repair elevation)													
20 Retention Pond #4		50,000	50,000										
21 Roads													
22 Seal Roads	6,000	6,000	6,000	6,000									
23 Sewer Line & Manhole Maint												33,000	
24 Shuffle board courts resurface													
25 Street lights to Solar													
26 Swimming Pool (Reline)					25,000								
27 Swimming Pool Deck	17,000												
28 Swimming Pool Heaters									7,500				
29 Tennis Courts	12,000					12,000					12,000		
30 Treatment Plant Generator	1,500												
31 Treatment Plant upgrade	19,000												
32 Water Tank Lining (10 years)			8,000										
TOTAL		97,500	87,000	34,000	35,000	22,000	10,000	10,000	17,500	10,000	12,000	33,000	80,000
MUST BE DONE TOTAL	46,500												
COULD BE DONE TOTAL	59,500												
NOT THIS YEAR TOTAL													