LONG TERM PROJECTS
2024 TO 2034
As of October 16, 2023

	Long Term Projects	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
1	AV Equipment	3,500										
2	Chlorine Injection system	5,000										
3	Clubhouse Air Conditioners (10)	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
4	Clubhouse Dormers (4)	15,000										
5	Clubhouse Painting & Siding (exterior)	5,000										
6	Clubhouse Railings	5,000	5,000									
7	Clubhouse Rain Gutters											15,000
8	Clubhouse Renovations (**Ballrm**,**office**,**pub**,**kitchen**)											
9	Clubhouse Restrooms Mens		20,000									
10	Clubhouse Restrooms Womens	20,000										
11	Clubhouse Roof					35,000						65,000
12	Exercise Room	3,000	3,000									
13	Golf Course Equipment		35,000									
14	Golf Course Irrigation Controls	25,000										
15	Irrigation & Well Building Roofs											15,000
16	Lift Station #1 panel											
17	Replace Dock	50,000										
18	Retention Pond #4 - Moat		75,000	75,000								
19	Roads Paving											
20	Roads Sealing	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
21	Sewer Line & Manhole Maint										33,000	
22	Swimming Pool (Reline)			25,000								
23	Swimming Pool Heaters					8,000						
24	Tennis Courts resurface				12,000					12,000		
25	Treament Plant Pond 1, 2 & 3											20,000
26	Treatment Plant Generator			40,000								
27	Treatment Plant upgrade		19,000									
28	Water Tank Lining (10 years)	8,000										
	TOTAL	**166,500**	**184,000**	**167,000**	**39,000**	**70,000**	**27,000**	**27,000**	**27,000**	**39,000**	**60,000**	**142,000**
	MUST BE DONE TOTAL	**153,000**										
	COULD BE DONE TOTAL	**13,500**										